

CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Unified School District No. 471 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	29,500
TOTAL		29,500
Budget Summary	4	

Date Received: 8-20-13

Bonnie Drake
County Clerk

Ryan Ware

Lacey Ware

Roy Henderson

Richard Artherton

Commission Members

Permanent
Recreation Commission Address

School District No. 471 Recreation Con
311 N. Main St.
Dexter, KS 67038

Sponsoring
USD/City Address

Unified School District No. 471
311 N. Main St.
Dexter, KS 67038

Provide point of contact:

Bonnie Drake

POC phone number:

620-876-5415

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Unified School District No. 471 Recreation Commission
FUND PAGE

2013/2014

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	24,315	27,388	33,378
Receipts:			
From District	13,500	14,000	15,000
Interest	0	0	50
Other	691	0	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	14,191	14,000	15,550
Resources Available	38,506	41,388	48,928
Expenditures:			
Swimming Pool	6,750	7,000	12,500
Trophies	360	0	1,000
Coaches	970	200	1,500
Umpires and Referees	1,030	0	1,500
Director and Groundskeeper	264	0	1,000
Basketball	0	0	1,000
Softball and Baseball	868	0	2,000
Volleyball	560	0	1,000
Printing	65	66	1,500
Equipment	0	707	1,000
Dues and Subscriptions	0	35	1,000
Supplies	43	0	1,000
T-Shirt and Caps	0	0	500
Budget Prep	150	0	500
Insurance	0	0	500
Miscellaneous	58	2	2,000
Does misc. exceeds 10%			
Total Expenditures	11,118	8,010	29,500
Unencumbered Cash Balance	27,388	33,378	19,428

Dollar amount to be raised by 2 mill: \$ 15,486

The Governing Body of
Unified School District No. 471 Recreation Commission
will meet on August 12th, 2013 at 6:00 PM at Dexter High School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Dexter High School and will be available at
this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	11,118	8,010	29,500
Totals	11,118	8,010	29,500

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Bonnie Drake
Recreation Commission Secretary

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July 1,

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0	0	0

Bonnie Drake
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

is, County of Cowley, ss:

J.G. of lawful age, being first duly sworn, states that he is of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the city of Winfield, Cowley County, Kansas; and which newspaper has been carried by mail as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said city of a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year, so published for at least five years immediately prior to the first after mentioned;

one, of which a true copy is hereto attached, was published in the issue of the 1st day of

not, A.D. 20 13.

He further says he has personal knowledge of the statements above they are true.

Lloyd E. Craig
sworn to before me this 1st day of August, 2013

Beth Glantz

Notary Public

My commission expires:

No. Lines 77

Rate \$.86

Printer's Fee \$ 66.22

